

### STEEL CITY SECURITIES LIMITED

Confidence as Strong as Steel

AN ISO / IEC 27001:2022 Certified Company

## Company overview

#### **Company Snapshot**

Incorporated in 1995, Steel City Securities is a leading Financial Services Company with leadership position in e-governance services pan India.

We have diversified business portfolio covering Capital Market services, e-Governance services such as PAN,ETDS,TAN,24G and Value added services Prosure (Unlimited Doctor Tele Consultation), 1SilverBullet (Fixed Deposits), Fibe (Personal Loan), Mahindra Finance (Home Loan), Propelled (Education Loan), Wizr (Skill Development) and etc., Mutual Funds, NPS, IPOs & Corporate Fixed Deposits, Currency Trading, Commodity Broking, Insurance Distribution, credit card services & NBFC services

The brand is epitome of "confidence as strong as steel" further strengthened by its ISO/ IEC 27001:2022

certification

**Shareholding pattern** as of March 2025

Promoter 72.64

**Public 27.36** 

Services 31 Years of Service +1100 Cities of Presence +43500 **Business** Locations +4 lakh Customers +500 Work Force

40



#### Our Presence

#### **Branch Offices**



11 regional offices

+70 owned branches

+1700 trading terminal licenses

+22K Mobile trading Customers

#### **E-Governance**



36 states and union territories with e-governance presence

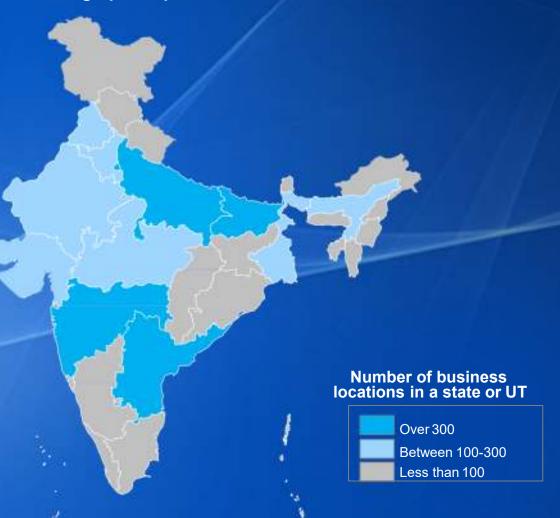
#### **Operating companies**



Steel City Commodities (P) Ltd (Subsidiary of Steel City Securities Limited)

Steel City Financial Services (P) Ltd (Associate Company of Steel City Securities Limited)

#### **Geographical presence of TIN centers**





#### **Our Services**

Steel City Securities Limited

- Ø Online & Mobile Appbased capital &Commodity market trading
- Ø Online Currency Trading and Mutual Funds
- Ø NSDL & CDSL Depository Services
- ∅ Investment Advisory on Mutual Funds, Bonds, FDR's

Steel City Commodity (P) Limited

- IRDA registered life, non-life and health Insurance distributor
- Ø Credit Card issuance for HDFC
- Ø Wellness products via Protean eGov



Steel City Securities
Limited

- Ø TIN facilitation center (FC) and PAN Centre
- Ø POP for NPS
- Ø CRA Facilitation Centre (FC)
- NSDL-licensed National Insurance Repository (NIR)
- NSDL-licensed ASP (Application Service Provider) for Digital Signatures

Steel City Financial Services (P)
Limited

- Ø Housing Loans
- Ø Project loan financing

#### **E-Governance Services**

- PAN CARD
- •TAN
- •E-TDS
- •24G
- •NPS
- •GST

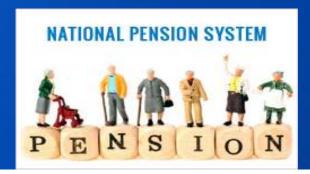








•SERVED 68 MILLION+ CUSTOMERS IN E-GOVERNANCE SERVICES TILL MARCH 2025.







- Shri. K. Satyanarayana
- Shri. Satish Kumar Arya
- Shri. T. V. Srikanth
- Smt. G. V. Vandana
- Shri. B. Krishna Rao
- Shri. G. vijaya Kumar
- Shri. E. Sridhar
- Shri. Ch. Murali Krishna

Executive Chairman
Managing Director & CEO
Director- IT
Non- Executive Director
Independent Director
Independent Director
Independent Director

**Independent Director** 



## Key Team Members

- Dr. P. Madhu
- Mr. N. Ramu
- Mrs. M. Srividya
- Mr. M. Murali
- Mr. V. Srinivas
- Mr. G. Mohana Rao
- Mr. N. Kamal Narayana Reddy
- Mr. KVS Rama Krishna
- Mr. KSV Ramesh Babu
- Mr. Y. Samba Murthy
- Mr. K. Sudhakar

Director – Sales

**Director Finance & CFO** 

**Company Secretary & Compliance Officer** 

**General Manager Operations** 

General Manager – IT

Sr. Project Leader - Software

Deputy General Manager – Finance

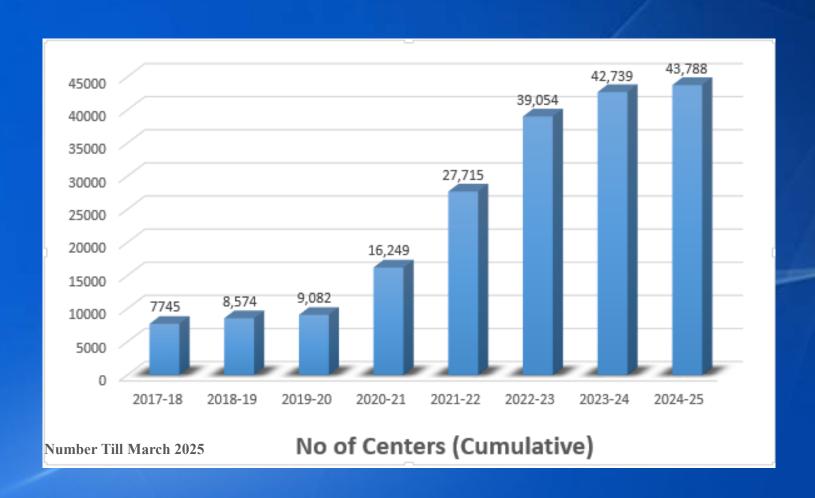
Deputy General Manager – e-Governance

**Deputy General Manager - IT** 

Asst. General Manager - Marketing

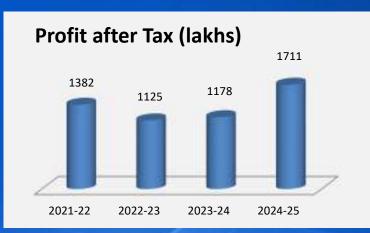
Asst. General Manager - Surveillance

#### **E-Governance Centers**



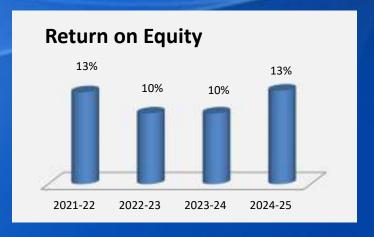
## Financial performance at a Glance





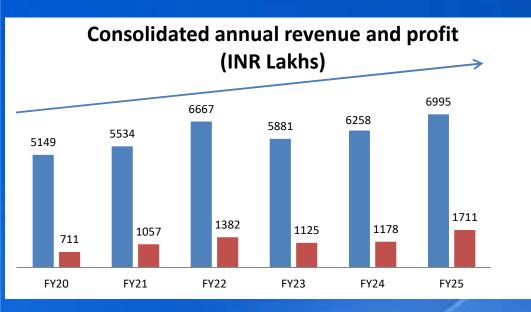


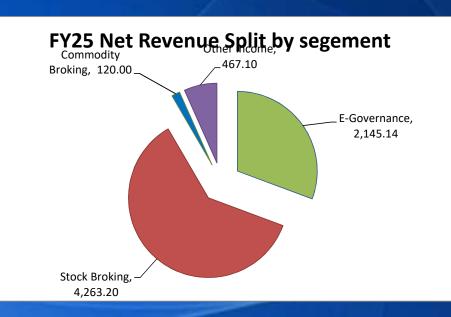






## Financial progress





Total revenue

■ Net profit

- Continuing shareholder wealth maximization, the company paid a dividend (40% in FY25). On an average more than 30%+ dividend paid since last 15 years
- > Significant growth in TIN centers from 27715 centers in March 22 to 43788 centers by end of March 2025.
- > E-Gov has delivered excellent results

### Financial Metrics

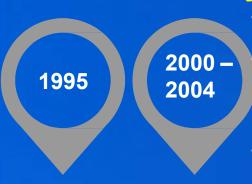
Particulars	Q4 FY2024-25 (In Lakhs)	Q3 FY2024-25 (In Lakhs)	Q2 FY2024-25 (In Lakhs)	Q1 FY 2024-25 (In Lakhs)	Year ending 31.03.2025 (In Lakhs)
Revenue From Operations	1375.68	1627.75	1852.91	1671.99	6528.33
Other Income	133.13	80.58	170.75	82.64	467.10
Total Income	1508.82	1708.32	2023.66	1754.63	6995.44
Profit for the period	287.65	484.74	513.79	424.16	1710.33



# e-Governance Immediate goal

Description	Target By March 31 <sup>st</sup> 2026	
No. of PAN applications Expected per month	1 Mn	
No. of TDS Files Expected per month	1,00,000	

### Journey till date



Company was incorporated as a share broking facilities through VSATs at Andhra Pradesh and other neigbouring states Became member of BSE with 25 BOLT terminals.

Approved as depository participant of National Security Depository (NSE) and Central Depository Services Limited (BSE)

 Steel City Commodities became member of NCDEX and MCX with initial support of 75 terminals

2021-

2024

 Became member of BSE with 25 BOLT terminals.

Approved as depository participant of National Security Depository (NSE) and Central Depository Services Limited (BSE)

 Steel City Commodities became member of NCDEX and MCX with initial support of 75 terminals Appointed as a TIN FC of NSDL e-Governance.

 Appointed as a enrollment agency (EA) for UIDAI

 Achieved Maximum no of PAN applications in a month (1.35Mn) in March 2019

 Mobile trading via Steel city Smart app launched successfully

 Partnered with ICICI prudential and Future Generali to distribute Life and General Insurance

 Listed in NSE Emerge Platform and appointed as a GST Suvidha Provider

2017-2019 Appointed as ASP (Application Service Provider) for Digital Signatures

 Crossed milestone of 8000+ TIN centers

 Entered as a continuant (4.27%) in NIFTY SME Emerge Index

 Listed on NSE Mainboard  Launched Instant On boarding via Quick EKYC

2008 -

2012

 Increased pace of Mobile trading by our clients

 Leading Back office software Techexcel been integrated.

 Integrated with Rupeeseed front end software.

• Trading band widths are significantly increased.

 Appointed as a CRA-FC of Protean e-Gov 2025

 Launched Value added services Prosure (Unlimited Doctor Tele Consultation), 1SilverBullet (Fixed Deposits), Fibe (Personal Loan),Mahindra Finance (Home Loan), Propelled (Education Loan),Wizr (Skill Development)

2014-

2016



# Strategy going forward



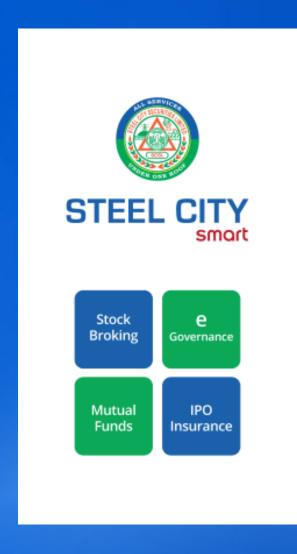
- Expand distribution networks in the Northern and Western market of India
- Plans to set up over 55,000 TIN facilities by FY26

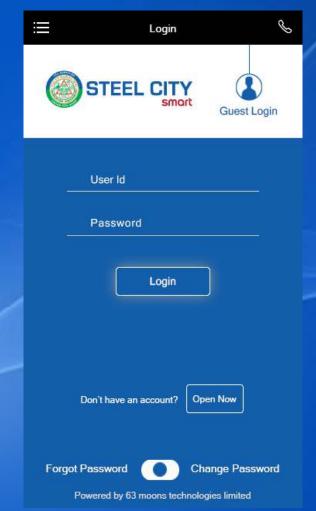
- Expansion of Mobile Trading app clients PAN India
- Motor and Health Insurance
- > Credit cards business expansion
- Increasing NPS client base
- Integration of TIN centers for rendering financial services while leveraging e-governance database to tap new customer base
- Augmenting product line under egovernance segment

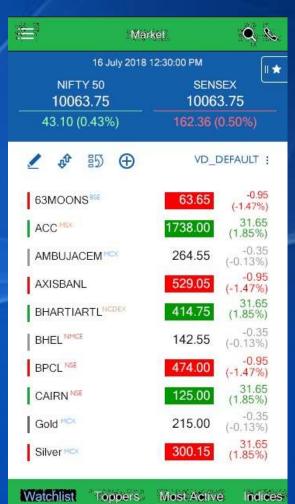
Extension of service offerings



# Smart Trading App — STEEL CITY







## Corporate Agent of









TTK Health

Gen

Religare Health SBI Life

**UNITED General** 

ICICI PRU Life



Future Generali





Health Insurance

### e-Governance Products

PAN TAN



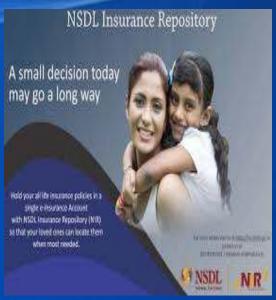




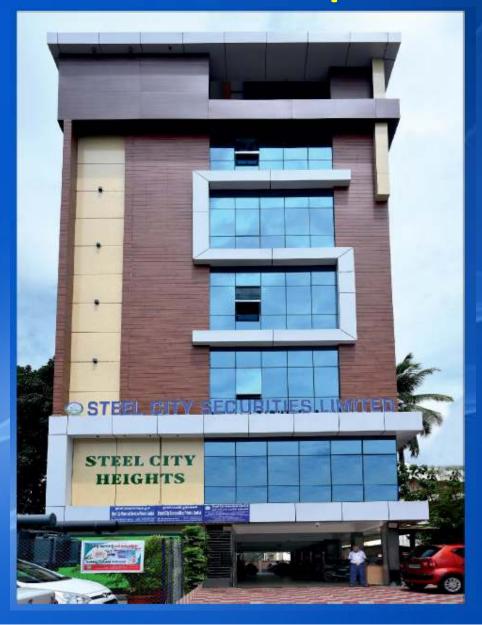








# Registered and Corporate Office







Server Room



e-governance work in process

